## PE and Sports Premium Funding Allocation 2022-2023





The allocated funds for the academic year: £16,450

Below is a proposed breakdown of how the funds are to be allocated for the academic year, including additional school funding, and the potential outcomes of investment.

Intent	Actions	Intended Outcome	Cost
Improve the overall provision of PE in the	Continue to provide the sports leader programme	Pupils will develop and increase their engagement in	Karate tuition
primary department through purchase of	to develop pupil engagement in PE.	physical activity be experiencing a broader range of	£3000
specialist equipment, training for staff and		activities within the PE curriculum. This in turn will impact	
assistance from qualified sports coaches	Audit and refresh PE resources to ensure all pupils	on the pupils' participation in physical activities in their	
	can access the broadest range of activities.	spare time.	Sports leaders £1500
	Purchase sensory play equipment to promote use	Pupils will become more physically active as a result of	
	of physical activity for regulation and development	being able to experience a broad range of activities and	Sports day
	of motor skills.	resources.	equipment and prizes £500
	Continue to provide Karate tuition from a	Pupils will show a marked improvement in achievement of	p200 2000
	specialised coach.	SEMH and Sensory and/or Physical targets through use of the sensory regulation room.	General PE resources £1500
	Encourage pupils to take part in competitive		
	activities through the school sports day and	Pupils will develop confidence in physical activities through	
	providing awards and prizes.	the sports leader programme and receiving prizes at the sports day event	
Encourage pupils to take part in physical activities during lunch breaks	Continue to employ Total Sporting Solutions staff to facilitate physical activities during lunch breaks.	Higher percentages of pupils will participate in structured play activities during lunch breaks	Total Sporting Solutions £6000
	Purchase play equipment to increase range of	Pupils will develop passion for specific physical activities	Play equipment
	activities available at lunch breaks	through experiencing a range of activities and sport equipment.	£500
	Install outdoor gym equipment on the school		Outdoor gym
	playground		equipment £10000
		Total	£23000