

PE and Sports Premium Funding Allocation 2023-2024

The allocated funds for the academic year: £16,420

Below is a proposed breakdown of how the funds are to be allocated for the academic year, including additional school funding, and the potential outcomes of investment.

Intent	Actions	Intended Outcome	Cost
Improve the overall provision of PE in the primary department through purchase of specialist equipment, training for staff and assistance from qualified sports coaches	Continue to provide the sports leader programme to develop pupil engagement in PE.	Pupils will develop and increase their engagement in physical activity by experiencing a broader range of activities within the PE curriculum. This in turn will impact on the pupils' participation in physical activities in their spare time.	Karate tuition £4500
	Audit and refresh PE resources to ensure all pupils can access the broadest range of activities.		Sports leaders £2000
	Purchase sensory play equipment to promote use of physical activity for regulation and development of motor skills.	Pupils will become more physically active because of being able to experience a broad range of activities and resources.	Sports day equipment and prizes £500
	Continue to provide Karate tuition from a specialised coach.	Pupils will show a marked improvement in achievement of SEMH and Sensory and/or Physical targets through use of the sensory regulation room.	General PE resources £1500
	Encourage pupils to take part in competitive activities through the school sports day and providing awards and prizes.	Pupils will develop confidence in physical activities through the sports leader programme and receiving prizes at the sports day event.	Walking equipment e.g. waterproofs and footwear £500
Encourage pupils to take part in physical activities during lunch breaks	Introduce country walking on to the PE curriculum as another physical activity for pupils to experience	Pupils will develop and increase their engagement in physical activity by experiencing a broader range of activities within the PE curriculum. This in turn will impact on the pupils' participation in physical activities in their spare time.	
	Continue to employ Total Sporting Solutions staff to facilitate physical activities during lunch breaks.	Higher percentages of pupils will participate in structured play activities during lunch breaks.	Total Sporting Solutions £6500
	Purchase play equipment to increase range of activities available at lunch breaks.	Pupils will develop passion for specific physical activities through experiencing a range of activities and sport equipment.	Play equipment £500
		Total	£16000