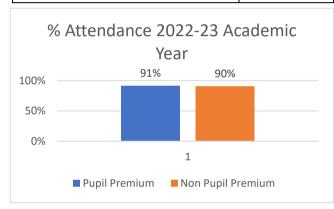




Pupil Premium Impact Statement 2022-23

Strategic Summary: At Ravenshall school, pupil premium funding is used to ensure that pupils can achieve academic and holistic progress in line with or better than their non-pupil premium peers.

Financial Summary		
Pupil Numbers	Allocation	
21 Primary pupils	£30,555	
66 Secondary pupils	£68,310	
Total allocation	£98,865	



Strategies	Cost	Impact
Use of additional teacher for Key Stage 3 to enable an extra class and therefore create smaller groups.	£41,413	Percentage of PP pupils achieving or exceeding academic targets is in line with the whole school percentage.
Use of two additional ETAs to allow capacity for delivery of ELSA and Trailblazer support.		Attendance figures for pupil premium are fractionally
Use of two additional ETAs to allow capacity for delivery of weekly one to one and small group sessions in English and Maths, in addition to standard lessons	£44,520	higher than non-pupil premium. Percentages of pupil premium pupils achieving Communication and Interaction, and Cognition and Learning targets are slightly that non pupil premium percentages.
Appoint TLR for Communications Lead	• £4070	
Appoint assistant Headteacher leading teaching and learning	• £10,966 • £2840	
Appoint lead English and Maths teaching assistant to implement intervention strategies		
Assistant Headteacher leading SEMH provision	£10,966	
Total Cost	£114,775	

